

Hyderabad Metropolitan Development Authority, Urban Forestry

Budget allocation and expenditure from 2015-16 to 2025-26:

Sl.No.	Year	Budget allocation In Cr.	Budget utilized In Cr.	Remarks
1	2015-16	50.26	39.83	
2	2016-17	37.48	35.88	
3	2017-18	73.51	39.47	
4	2018-19	95.96	56.38	
5	2019-20	164.51	70.48	
6	2020-21	170.39	110.1	
7	2021-22	247.63	209.19	
8	2022-23	365.9	296.54	
9	2023-24	329.92	292.8	
10	2024-25	414.31	348.25	
11	2025-26	532.25	242.25	
	Total	2482.12	1741.17	